



























Scorecards









 **Planning and Community Development**
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  DPCD Strategic Objectives
Planning: Effectively Manage the Land Use Planning and Development Process (25%)

			Name	Actual	Target	Variance	Variance %	Time Period
			Average Days to Process Variance Cases	122	90	32	36%	FY 09, Q3, Feb
			Number of Variance Cases Completed - BOP	12	13	-1	8%	FY 09, Q3, Feb
			Number of Variance Applications Received - BOP	21	22	-1	5%	FY 09, Q3, Feb
			% Variance Cases Completed Within 90 Days	73%	75%	-2%	3%	FY 09, Q4, Apr





Buildings: Effectively Manage the Permitting Process to Promote and Preserve Land Use Development (25%)

			Name	Actual	Target	Variance	Variance %	Time Period
			Number of Units Rehabilitated -Limited	251	250	1	0%	FY 09, Q4, Apr
			Total Valuation of Cost of Construction	US\$75,570,181				FY 09, Q4, Apr
			Number of Permits Issued	1				FY 09, Q4, Apr
			Median Days to Inspect-Arborist	1.0	7.0	-6.0	85.7%	FY 09, Q3, Feb
			Revenue Generated from permits	US\$626,190				FY 09, Q4, Apr

Enforcement: Enhance and Improve Quality of Life Through Effective Code Enforcement and Compliance (25%)

			Name	Actual	Target	Variance	Variance %	Time Period
			Number of External Complaints	174				FY 09, Q4, Apr
			Percent of Voluntary Compliance	90.2%				FY 09, Q4, Apr
			Median Days to Inspect Highly Hazardous Complaints	9.00				FY 09, Q4, Apr
			Median Days to Comply Highly Hazardous Cases	0.00	90.00	-90.00	100.00%	FY 09, Q4, Apr

Housing: Effectively Manage and Implement Federally Funded Program Activities (25%)

			Name	Actual	Target	Variance	Variance %	Time Period
			Number of Units Rehabilitated -Limited	251	250	1	0%	FY 09, Q4, Apr
			# of NSP Units Acquired -FUTURE METRIC					FY 09, Q4, May
			Total Amount Received from Federal Investments	US\$842,664.50	US\$499,525.00	US\$343,139.50	68.69%	FY 09, Q4, Apr








Scorecards

 **Planning and Community Development**

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DPCD Strategic Objectives

			Name	Actual	Target	Variance	Variance %	Time Period
			Percent Vacancy of Section 8 Housing	8.64%	9.00%	-0.36%	4.00%	FY 09, Q4, Apr
			% of Funds Benefiting Households at 50% AMI - FUTURE METRIC					FY 09, Q4, May
			% of NSP Funds Leveraged or Matched - FUTURE METRIC					FY 09, Q4, May